

	Salary and Benefits		Year over Year (\$)	Year over Year (%)	Cumulative (\$)	Cumulative (%)
FY2021 Actual	1,784,986.66					
FY2022 Year 1	1,829,266.61	FY2022	\$ 44,279.95	2.481%	\$ 44,279.95	2.481%
FY2023 Year 2	1,891,638.81	FY2023	\$ 62,372.20	3.410%	\$ 106,652.15	5.830%
FY2024 Year 3	1,981,756.91	FY2024	\$ 90,118.10	4.764%	\$ 196,770.25	10.757%